



ANNEX B

(Name of Agency) Procurement Monitoring Report as of month/day/year

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
50299050	Lease of Office Space for PRC CDO Regional Office X (2019 to 2022)	RO 10	YES	NP-53.10 Lease of Real Property and Venue	July 1, 2019	July 3, 2019	July 10, 2019	July 22, 2019	July 22, 2019	July 22, 2019	July 25, 2019	July 26, 2019	July 26, 2019	Aug. 1, 2019	Aug. 7, 2019	Oct. 1, 2019 to Dec. 31, 2022	NA	GoP	4,527,000.00	4,527,000.00		4,526,940.13	4,526,940.13		COA X, DPWH X, Brgy 31	7/4/2019	7/4/2019	7/4/2019	7/4/2019	7/4/2019	NA	Approved MYOA for 3 years (2019 to 2022)
50299030	Christmas Party Program	RO 10	NO	Shopping	NONE	Dec. 17, 2019	NONE	NA	NA	NA	NA	Dec. 19, 2019	Dec. 20, 2019	Dec. 20, 2019	Dec. 20, 2019	Dec. 20, 2019	NA	GoP	69,000.00	69,000.00		69,000.00	69,000.00		NA	NA	NA	NA	NA	NA	NA	
50299030	Year End Planning Assessment & Performance Evaluation (YEPA & PE)	RO 10	NO	Shopping	NONE	Dec. 24, 2019	NONE	NA	NA	NA	NA	Dec. 26, 2019	Dec. 27, 2019	Dec. 27, 2019	Dec. 27, 2019	Dec. 28-29, 2019	NA	GoP	105,000.00	105,000.00		105,000.00	105,000.00		NA	NA	NA	NA	NA	NA	NA	
Total Alloted Budget of Procurement Activities																			4,701,000.00													
Total Contract Price of Procurement Activites Conducted																						4,700,940.13										
Total Savings (Total Alloted Budget - Total Contract Price)																						59.87										
ON-GOING PROCUREMENT ACTIVITIES																																
	NONE																	0														
																		0														
																		0														
																		0														
Total Alloted Budget of On-going Procurement Activities																			0													

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Recommended for Approval by:  
  
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BAC Chairperson

APPROVED:  
  
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